

CARROLL COUNTY

APPLICATION FOR FINANCIAL ASSISTANCE

AGENCY CONTACT INFORMATION

Applicant Agency: End 68 Hours of Hunger Wolfeboro Chapter

Contact Person: Jan Brooks, Eileen Leavitt

Phone: 603-856-1019 (JB)
603-651-9115 (EL)

Fax:

E-mail: brooksjen64@gmail.com
ebleavitt@gmail.com

Agency Mailing Address: PO Box 1026, Wolfeboro Falls, NH 03896

City: Wolfeboro

State: NH

ZIP Code: 03896

Agency Physical Address: 258 South Main Street Wolfeboro, NH 03894

Agency's Total Operating Budget: \$90,214.85

Prior Year: 2023 - \$75,328.05

Current Year: 2024 - \$90,214.85

Proposed Year: 2025 - \$95,000.00

Amount of Funding Requested from Carroll County for 2025: \$8,000.00

DESCRIPTION OF FEE STRUCTURE, IF APPLICABLE:

95% of the funds raised go to the purchase of food for children. 5% is used for administrative costs. Our Chapter of End 68 Hours of Hunger is a non-profit (501C(3)) organization that provides food for preschool through grade 6 children over the weekends; 3 dinners, 2 lunches, 2 breakfasts and snacks. It is run 100% by volunteers and relies on financial donations and fundraising to purchase the food needed over the course of the year. The cost is \$16.00/child/weekend with an annual expenditure of food is \$90,214.85. Our Chapter serves an average of 145 children up from 130 in 2023 from the towns of Wolfeboro, Tuftonboro, Ossipee, Effingham, and Middleton. School counselors, health providers, teachers and administrators recommend students who are in need of food over the weekends. Thirty-four volunteers donated their time culminating in 1602 hours and 3480 miles this past year: filling a total of 5,398 bags throughout the school and summer months. As a result of our limited ability to reach all children in need over the past summer months, during this past summer, 2024, we extended our food pickup locations to town churches, libraries and individual businesses. Such a move improved our ability to serve 30 students per week during the summer months to 55 students per week.

FUNDING SOURCES

Category	Source, Title, Act	Actual Prior FY: 2023	Budget Current FY: 2024	Request FY: 2025
Fees				
Federal				
State				
County	Carroll	\$5,000.00	\$5,000.00	\$8,000.00
Municipal	GWRSD Towns	\$14,500.00	\$15,500.00	\$15,500.00
Fund Raising	Local Events	\$43,334.71	\$33,234.13	\$35,000.00
Grants		\$5,604.00	\$4,000.00	\$4,000.00
Other	Donations, appeals letter, private funds	\$63,727.22	\$70,166.03	\$70,000.00

AGENCY OPERATING BUDGET

	Actual Prior FY: 2023	Budget Current FY: 2024	Request FY: 2025
Personnel	NA	NA	NA
Fringe Benefits	NA	NA	NA
Consultants & Subcontracts	NA	NA	NA
Utilities: Electric, Phone, Heat, etc.	\$2,000.00	\$2,500.00	\$2,500.00
Rent	Donated by sponsor	Donated by sponsor	Donated by sponsor
Office Supplies, Printing, Advertising, etc.	Donated by sponsors	\$2,720.75	\$3,000.00

Education & Training	NA	NA	NA
Travel, Lodging	NA	NA	NA
Other			
Food Purchases	\$63,853.00	\$87,494.10	\$90,000.00
TOTALS:	\$65,853.00	\$92,714.85	\$95,500.00

DEFINE UNIT OF SERVICE FOR THIS PROGRAM:

Weekend food for a child at risk of food insecurity has been provided weekly for 38 weeks of the school year and 5 weeks over the summer months. This year we were able to expand our program to be year round and our food pick up locations to include town libraries, schools, churches and individual businesses. This proved to reach more families as we increased our numbers receiving bags from 35 children per week to 60 students.

1 student/1bag/1weekend

	<u>Actual Prior FY: 2023</u>	<u>Budget FY: 2024</u>	<u>Request FY: 2025</u>
Total number of units of service in Carroll County	5,069 bags (43 weeks)	5,398 bags	
Unit of Service Cost	\$16.00/bag	\$16.00/bag	\$16.00/bag
Total number of individuals served in Carroll County (count each person only once)	130/week (38 weeks) 39(5 weeks)	145 week (38 weeks) 60 (9 weeks)	

Explain Method of Formula used to determine amount of Carroll County funding requested:

Number of students at risk of food insecurity within the Governor Wentworth Regional School District multiplied by the average cost of a bag of food \$16.00/week.

SERVICE AND FINANCIAL DATA

Service and Cost Distribution (estimated) for:

<u>Municipality</u>	<u>Individuals Served</u>	<u>Units of Service</u>
Albany		
Bartlett		
Brookfield	*	
Chatham		
Conway		
Eaton		
Effingham	*	
Freedom		
Hale's Location		
Hart's Location		
Jackson		
Madison		

Moultonborough		
Ossipee	*	
Sandwich		
Tamworth		
Tuftenboro	*	
Wakefield		
Wolfeboro	*	
TOTALS	Average number over 38 weeks = 145 Average number over 5 weeks during the summer= 30	We serve all children within the GWRSD at risk of food insecurity and do not delineate where they reside.

Board of Directors: On a separate page, please provide the name of each member of your agency's board of directors and a detail of what, if any, compensation each Director receives.

Additional Documentation: Please provide a copy of the organization's most recent annual financial statement, bylaws, certificate of incorporation and proof of non-profit status.

Provide a brief narrative description of the program(s) for which you are requesting funding.

Within the narrative:

- Describe the problem which the program will address.**
- Describe the services to be provided and/or the activities to be engaged in.**
- Describe the target population as succinctly as possible, including the geographical coverage, age group and/or other special characteristics.**
- Mission Statement**

Focus of Program: Providing weekend food for preschool-grade 6 children at risk of food insecurity. End 68 Hours of Hunger Wolfeboro Area is a private, non-profit (501-C-3) organization that works to confront the approximately 68 hours of hunger that some children experience between the free lunch they receive at school on Friday and the free breakfast they receive at school on Monday morning. Our program is run solely by volunteers and funding relies on fundraising and financial donations of which 95% is earmarked solely to purchase food. Food is purchased utilizing funds raised by donations, grants and fundraising and packed into bags for a weekly distribution to preschool through grade 6 children.

Services: The unity and support from the communities within the GWRSD has been substantial: enabling us to maintain a supply of food for a month or two at a time, increasing services from a school calendar program to year-round. In addition to the overwhelming support from our communities, the GWRSD Administration, Home/School Coordinator, school counselors at each school and the GWRSD district's transportation department have played a significant role in the success of our program.

Our organization is run solely by unpaid volunteers who work together to fill and distribute the weekly food bags at each school, complete the daily and monthly financial requirements, plan and organize fundraising events, provide publicity in various venues, and order, purchase, and stock the food supply. All Saints Episcopal Church, in keeping with its outreach mission, provides a location for our Chapter of End 68 Hours of Hunger.

Population: Preschool through grade 6 children living within the Governor Wentworth Regional School District (Ossipee, Tuftenboro, Wolfeboro, Effingham, and Brookfield as well as Middleton) receive the weekend food bags.

Our Mission: Studies have shown that children who suffer from hunger have difficulty concentrating on schoolwork and being alert. Our goal is to assure children are ready to learn by providing food for Pre K-Grade 6 children in the communities of Wolfeboro, Brookfield, Tuftenboro, Ossipee, Effingham, and Middleton as well as Ossipee Head Start.

CERTIFICATION BY AUTHORIZED REPRESENTATIVES

The undersigned hereby certifies and represents that:

1. The information contained in this application and attached appendices is, to the best of my knowledge, accurate and complete;
2. The undersigned is authorized to act on behalf of the organization in submitting this application.

SIGNATURES

Executive Director/CEO/Administrator Printed Name

Preparer's Printed Name & Title

Program Coordinator!

Signature Jamie E N Brooks

Signature Jamie E N Brooks

Date August 30, 2024

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CARROLL COUNTY APPLICATION FOR FINANCIAL ASSISTANCE



2023- 2024 INCOME & EXPENDITURE SUMMARY

2023 – 2024 MONTH	RECEIVED	EXPENDITURES
July	5,164.09	314.87
August	6,902.18	1021.76
September	9,808.60	345.11
October	3,415.40	9,642.23
November	21,774.82	8,110.38
December	13,754.47	6,858.78
January	22,959.17	12,568.13
February	2679.28	12,211.54
March	21,029.76	8,403.66
April	11,915.01	10,484.83
May	5,543.69	7,378.87
June	2,953.69	12,874.69
	Total Received	Total Expenditures
	\$127,900.16	\$90,214.85

SUMMARY

- End 68 Hours of Hunger Wolfeboro Area Chapter is a nonprofit organization.
- Relies on fundraising, donations, and grants to provided food for the children at risk of food insecurity.
- 95% of the donations are allocated for the purchase of food for children.
- 5% allocated for administrative costs.
- 100% volunteer organization to accomplish goals for each function area: finances, food, publicity, and fundraising.
- Much appreciation for/to
 - All Saints Episcopal Church for our space and the GWRSD administration and transportation department for delivering the bags to each elementary school
 - Students from Brewster Academy and coordinator, Peter Mann, who have assisted with fundraisers and stacking shelves each week.
 - School/End 68 Hours of Hunger liaison, Deb Bunting, counselors, health providers, and administrative staff for overseeing the need & distribution at each school.

We thank the community of **CARROLL COUNTY COMMISSIONERS** for their ongoing allocations and support that we have received over the years. To ensure that we continue to provide food for the students within the GWRSD who are at risk of food insecurity, we are requesting an allocation of **\$8,000** from the town for 2025.

Sincerely,

Program Coordinators:

Jan Brooks

Eileen Leavitt

Carol Simpson

CARROLL COUNTY APPLICATION FOR FINANCIAL ASSISTANCE

Advisory Committee, Names/Titles and Addresses:

Our Chapter of End 68 Hours of Hunger has an Advisory Committee not a Board

Jan Brooks	Program Coordinator and Finance Function Area	brooksjen64@gmail.com
Eileen Leavitt,	Program Coordinator and Fundraising, Publicity Function Areas	ebleavitt@gmail.com
Carol Simpson,	Program Coordinator and Food Function Area	carol.simpson.fencing@gmail.com
Joan Scapicchio,	Assistant for Finances	Joanlmt@hotmail.com
Donna Cullen,	Assistant for Fundraising	donnacullen1@gmail.com
Pat Jones,	Assistant for Publicity	pdjwolf2@gmail.com
John Brooks,	Assistant for Food Program	<u>Rocbrooks23@gmail.com</u>
Deb Bunting,	School/End 68 Hours Liaison	<u>dbunting@sau49.com</u>
Peg Mongiello,	Fundraising	<u>ipmongiello@gmail.com</u>
Michelle Capone,	Secretary	